ADIDRAVIDAR WELFARE DEPARTMENT

PLAN - FIVE YEARS OUTLAY & EXPENDITURES FROM 2011-12 TO 2015-16

(RS.LAKHS)

Sl. No	Head of Account	2011-12		2012-13		2013-14		2014-15		2015-16	
		Outlay	Expr.	Outlay	Expr.	Outlay	Expr.	Outlay	Expr.	Outlay	Expr.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
DEMAND NO.21 - MAJOR HEAD 2225											
I	**WELFARE OF SCHEDULES CASTES**										
1	01/789 (01) STRENGTHENING OF THE DEPARTMENT FOR WELFARE OF S.C	25.24	25.17	29.92	27.87	37.98	37.19	38.45	35.10	41.08	29.18
2	01/789(23) IMPLEMENTATION OF WELFARE SCHEME TO SC STUDENTS	2072.78	2072.74	1121.33	1116.43	2858.14	2849.31	3679.19	3654.2	3366.68	2881.38
3	01/789(25) WELFARE MEASURES TO UPLIFT TO SC PEOPLE	1087.46	1087.40	603.23	556.24	1275.96	1263.73	1176.45	1176.41	2810	2640.65
4	01/789(24) ASSISTANCE TO PADCO FOR MAINTENANCE AND CONSTRUCTION OF HOSTEL BUILDINGS / OTHER BUILDINGS	0.00	0.00	0.00	0.00	151.00	151.00	427.13	427.13	100.00	1.10
5	01/789(26) ASSISTANCE TO SC CORPORATION	142.57	142.57	301.48	301.48	400.00	400.00	400.00	400.00	740.00	712.50
6	01/789(27) PROVIDING CIVIC AND BASIC AMENITIES TO THE AREAS OF SC	158.75	158.74	0.00	0.00	1182.52	1133.36	1143.00	1142.84	2220.00	2124.28
	TOTAL - I	**3486.80**	**3486.62**	**2055.96**	**2002.02**	**5905.60**	**5834.59**	**6864.22**	**6835.68**	**9277.76**	**8389.09**
II	**HOUSING**										
7	01/789(28) CONSTRUCTION OF LOW COST DWELLING UNITS DEVELOPMENT OF HOUSE COLONIES / HOUSE SITES AND GRANT OF HOUSE CONSTRUCTION OF SUSIDIES	1365.65	1365.65	282.62	282.52	5296.09	5290.66	3439.76	3430.66	4652.24	4553.15
	TOTAL - II	**1365.65**	**1365.65**	**282.62**	**282.52**	**5296.09**	**5290.66**	3439.76	3430.66	4652.24	4553.15
	TOTAL - I + II	**4852.45**	**4852.27**	**2338.58**	**2284.54**	**11201.69**	**11125.25**	**10303.98**	**10266.34**	**13930.00**	**12942.24**
8	01/789(29) DEVELOPMENT OF INFRASTRUCTURE FACILITIES (NEGOTIATED LOAN)	4446.85	4446.85	1400.00	0.00	1193.00	1158.31	242.00	0.00	242.00	107.07
	GRAND TOTAL	**9299.30**	**9299.12**	**3738.58**	**2284.54**	**12394.69**	**12283.56**	**10545.98**	**10266.34**	**14172.00**	**13049.31**

NON-PLAN - FIVE YEARS OUTLAYS & EXPENDITURES FROM 2011-12 TO 2015-16

Department: **Adi Dravidar Welfare Department.** **(RS.LAKHS)**

Sl. No.	NAME OF THE SCHEME	2011-12		2012-13		2013-14		2014-15		2015-16	
		Outlay	Expr.	Outlay	Expr.	Outlay	Expr.	Outlay	Expr.	Outlay	Expr.
1	2	3	4	5	6	7	8	9	10	11	12
1	Direction & Administration	251.73	251.41	235.52	233.05	242.44	241.66	304.59	287.93	342.36	339.29
2	Vocational Training Centre	25.01	24.98	28.20	25.84	31.90	27.27	28.84	22.65	30.95	27.25
3	Post matric scholarship	300.00	300.00	463.00	452.39	352.42	349.92	342.69	339.01	230.80	163.28
4	Pre matric scholarship	43.87	43.87	81.21	80.53	79.89	78.89	73.03	73.03	65.00	17.16
5	Maintenance of Boys and Girls Hostels	522.97	522.67	501.43	500.00	511.32	505.62	531.64	498.58	564.81	528.49
6	Stipend to SC trainees in Technical Training Instt.	4.50	4.50	5.35	5.33	5.50	5.38	5.84	4.03	4.36	4.36
7	Award of Dr.Ambedkar memorial Scholarship	0.90	0.90	0.90	0.60	0.90	0.90	0.90	0.90	1.80	1.20
8	Award of Adhoc merit grant Special Incentive	6.93	6.93	3.65	3.55	4.70	4.70	16.00	15.50	11.63	11.63
9	Grant to supplement maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Retention scholarship	62.00	62.00	41.49	36.48	49.30	47.57	77.22	77.03	60.40	51.68
11	Grant of Uniforms of Hostel Inmates	29.24	29.23	31.41	28.72	29.27	28.58	33.28	23.69	27.47	27.12
12	Financial assistance to SC Law & Medical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Supply of Dhothies & Sarees	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Financial assistance to SC perform funeral rites.	56.15	56.15	54.25	31.70	51.70	51.50	37.70	33.00	42.55	40.75
15	Financial assistance to the Victims & Atrocities belonging to SC	1.38	1.38	17.01	11.69	1.00	0.68	0.15	0.15	0.00	0.00
16	Award of inter caste marriage to SC couple	87.65	87.65	68.50	41.50	41.50	41.00	98.00	95.50	58.50	43.50
17	Hostels for students of weaker section.	28.27	28.25	36.23	34.99	38.16	38.12	50.12	42.84	72.37	71.63
18	Financial Assistance to PADCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	**1420.60**	**1419.92**	**1573.15**	**1486.37**	**1440.00**	**1421.79**	**1600.00**	**1513.84**	**1513.00**	**1327.34**